# 2017-2018 Assessment Cycle VPAF\_Auxiliary Operations: Cajun Card

# Mission (due 12/4/17)

# **University Mission**

The University of Louisiana at Lafayette offers an exceptional education informed by diverse worldviews grounded in tradition, heritage, and culture. We develop leaders and innovators who advance knowledge, cultivate aesthetic sensibility, and improve the human condition.

#### **University Values**

We strive to create a community of leaders and innovators in an environment that fosters a desire to advance and disseminate knowledge. We support the mission of the university by actualizing our core values of equity, integrity, intellectual curiosity, creativity, tradition, transparency, respect, collaboration, pluralism, and sustainability.

#### **University Vision**

We strive to be included in the top 25% of our peer institutions by 2020, improving our national and international status and recognition.

## **College / VP and Program / Department Mission**

#### Mission of College or VP-area

Provide the mission for the College or VP-area in the space provided. If none is available, write "None Available in 2017-2018."

We provide high-quality, cost-effective services in support of the research, education, and service missions of the University of Louisiana at Lafayette.

The Division is responsible for the University's physical environment and business operations that contribute to providing exceptional experiences for our students, faculty, staff, and visitors.

## **Mission of Program / Department**

Provide the program / department mission in the space provided. The mission statement should concisely define the purpose, functions, and key constituents. If none is available, write "None Available in 2017-2018." The mission of the Cajun Card Office is to provide the University of Louisiana at Lafayette with a convenient ID card system, an efficient one-card financial solution, and an advanced campus access and security system. Our office will continuously adhere to the university's mission by providing professional service, convenience, and technology advancement to all of our students, faculty and staff. Our goal is to expand card use and security systems throughout the campus with improved technologies and support. Our staff is dedicated to promoting customer satisfaction, campus security, and student success.

## Attachment (optional)

Upload any documents which support the program / department assessment process.

# Assessment Plan (due 12/4/17)

Assessment Plan (Goals / Objectives, Assessment Measures and Criteria for Success)

Assessment List

Explore more program options on how to make Cajun Cash more beneficial to students and employees of the University.(Imported)					
tachments					
ta					

Goal/Objective	Track on-campus Cajun Cash usage in order to evaluate income and expenses involved in the Cajun Cash program.(Imported)				
Legends	OO - Outcome/Ob	jective (administrative units);			
Standards/Outcomes					
Assessment Measures					
	Assessment Measure	Criterion	Attachments		
	Indirect - Cost Comparison (existing data) (Other)	Evaluate each year 100% of on-campus merchants by completing cost comparisons which includes annual Cajun cash sales, service fees charged, and 1Card annual maintenance charges for equipment and software for each campus merchant:Office of Transportation, Ragin' Cajun Stores, Student Health Service, Dupre Library, Copy Machines, UL Lafayette Dining Services, and Papercut.			

Goal/Objective	Track off-campus Cajun Cash usage in order to evaluate income and expenses involved in the Cajun Cash program.(Imported)
Legends	OO - Outcome/Objective (administrative units);
Standards/Outcomes	
Assessment Measures	

Assessment Measure	Criterion	Attachments
Indirect - Cost Comparisons (existing data) (Other)	Evaluate each year 100% of off-campus merchants by completing cost comparisons of annual Cajun cash sales, service fees charged, and 1-Card annual maintenance charges for equipment and software for each off-campus merchant: Subway, CC's Coffee House (2 locations), Textbook Rentals, Hungry Howie's Pizza, and Cajun Commander Cafe.	

Goal/Objective	Successfully implement new ID procedures in compliance with the new Law/ Act 401 recently passed that will that will take effect 1/1/19. Law will require IDs to have a signature and expiration date.(Imported)					
Legends	OO - Outcome/Obje	ctive (administrative units);				
Standards/Outcomes						
Assessment Measures	Assessment	Criterion	Attachments			
	Measure	Cinteriori	Attachments			
	Indirect - Research & Plan	Each year until 1/1/19, research by keeping up-to date with law. Start gathering information on what kind of	Act401.pdf			

## **Program / Department Assessment Narrative**

The primary purpose of assessment is to use data to inform decisions and improve programs (student learning) and departments (operations); this is an on-going process of defining goals and expectations, collecting results, analyzing data, comparing current and past results and initiatives, and making decisions based on these reflections. In the space below, describe the program's or department's overall plan for improving student learning and/or operations (the "assessment plan"). Consider the following:

1) What strategies exist to assess the outcomes?

- 2) What does the program/department expect to achieve with the goals and objectives identified above?
- 3) How might prior or current initiatives (improvements) influence the anticipated outcomes this year?

4) What is the plan for using data to improve student learning and/or operations?

5) How will data be shared within the Program/Department (and, where appropriate, the College/VP-area)?

## **Assessment Process**

By setting goals and/or objectives, we can measure, test, and use our results to make better decisions, keep or improve what is working, and get rid of what's not working. Our overall plan is too continue to provide high quality cards and services to our students and employees by researching new ideas to expand our Cajun Cash system. By continuing to research and experiment with new ideas, we can move towards implementing a new plan to expand.

# **Results & Improvements (due 9/15/18)**

# **Results and Improvement Narratives**

# Assessment List Findings for the Assessment Measure level for Explore more program options on how to make Cajun Cash more beneficial to students and employees of the University.(Imported)

Goal/Objective	Explore more program options on how to make Cajun Cash more beneficial to students and employees of the University.(Imported)							
Legends	OO - Outcome/Objective (administrative units);							
Standards/Outcomes								
Assessment Measures								
	Assessment Measure	Criterion						
	Indirect - By end of Fall 2 Research make Cajun Ca (Other) university progr		Il 2018, have researched and planned at least 1 program to Cash more beneficial. Research by comparing other ograms through internet resources, NACCU (National of Campus Card Users) network, and student feedback.					
Assessment Findings								
	Assessment Measure	Criterion	Summary	Attachments of the Assessments	Improvement Narratives			
	Indirect - Research (Other)	Has the criterion By end of Fall 2018, have researched and planned at least 1 program to make Cajun Cash more beneficial. Research by comparing other university programs through internet resources, NACCU (National Association of Campus Card	We researched new programs such as Student discount on campus and loyalty points program, but none have been implemented at this time. We will continue to monitor the feasibility of these new programs and get student feedback on potential interest. Both of these changes will require further research and possible approval within the University/student body.		- Policy / Process / Procedural: If confirmed feasible, the new programs would proceed to the next steps of review and approval prior to change. We will also continuously research new campus card programs through industry organizations, other college campuses and student feedback.			

		Users) network, and student feedback. been met yet? Not met		
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# Assessment List Findings for the Assessment Measure level for Track on-campus Cajun Cash usage in order to evaluate income and expenses involved in the Cajun Cash program.(Imported)

Goal/Objective	Track on-campus Cajun Cash usage in order to evaluate income and expenses involved in the Cajun Cash program.(Imported)				
Legends	OO - Outcom	e/Objective (ad	ministrative ι	units);	
Standards/Outco mes					
Assessment Measures					
	Assessmer Measure	nt Crite	rion		
	Indirect - Co Comparison (existing dat (Other)	a) comp charg softw Store	arisons whic led, and 1Ca are for each s, Student Ho	ar 100% of on-campus merchants by compl h includes annual Cajun cash sales, service rd annual maintenance charges for equipm campus merchant:Office of Transportation, ealth Service, Dupre Library, Copy Machine Services, and Papercut.	e fees ent and Ragin' Cajun
Assessment Findings	Assessm ent Measure	Criterion	Summar y	Attachments of the Assessments	Improvem ent Narratives
	Indirect - Cost Compariso n (existing data) (Other)	Has the criterion Evaluate each year 100% of on- campus merchants by completing cost comparisons which includes annual Cajun cash sales, service fees charged, and	See attached analysis. Overall the on- campus program is profiting, but mainly due to a service fee billed to Sodexo. The majority	Cost_Analysis_FY2017_2018_2018_09 _13xlsx	- Assessmer t Process: Continuous monitoring: We will continue to track and monitor all vendors and fees for profitability and need.

1Card	of the on		
annual	campus		
maintenance	locations		
charges for	have		
equipment	dropped		
and software	in		
for each	revenue		
campus	year over		
merchant:Off			
ice of	biggest		
Transportati	impact		
on, Ragin'	being the		
Cajun	bookstore		
Stores,	and		
Student	Sodexo.		
Health	Further		
Service,	review is		
Dupre	needed		
Library,	and effort		
Сору	into		
Machines,	incentivizi		
UL Lafayette	ng		
Dining	students		
Services,	to use		
and	Cajun		
Papercut.	Cash		
been met	more		
yet?	across		
Met	campus.		

# Assessment List Findings for the Assessment Measure level for Track off-campus Cajun Cash usage in order to evaluate income and expenses involved in the Cajun Cash program.(Imported)

Goal/Objective	Track off-campus C Cajun Cash program	ajun Cash usage in order to evaluate income and expenses involved in the m.(Imported)
Legends	OO - Outcome/Obje	ective (administrative units);
Standards/Outco mes		
Assessment Measures		
	Assessment Measure	Criterion
	Indirect - Cost Comparisons (existing data) (Other)	Evaluate each year 100% of off-campus merchants by completing cost comparisons of annual Cajun cash sales, service fees charged, and 1-Card annual maintenance charges for equipment and software for each off-campus merchant: Subway, CC's Coffee House (2 locations), Textbook Rentals, Hungry Howie's Pizza, and Cajun Commander Cafe.
Assessment Findings		

Assessme nt Measure	Criterion	Summar y	Attachments of the Assessments	Improveme nt Narratives
Indirect - Cost Compariso ns (existing data) (Other)	Has the criterion Evaluate each year 100% of off- campus merchants by completing cost compariso ns of annual Cajun cash sales, service fees charged, and 1- Card annual maintenan ce charges for equipment and software for each off- campus merchant: Subway, CC's Coffee House (2 locations), Textbook Rentals, Hungry Howie's Pizza, and Cajun Command er Cafe. been met yet? Met	See attached analysis. Overall the off- campus program is not profitable . Some of the vendors are new from the previous year, and a few are no longer on our list. We have brought on 2 new vendors since July with updated contracts reflecting a higher service transacti on fee of 8% instead of 5%. This change will be in place for any new vendors going forward.	Cost_Analysis_FY2017_2018_2018_09_ 13xlsx	- Assessmen t Process: Continuous monitoring: We will continue to track and monitor all existing off campus vendors fees for profitability, while also proactively working to grow the list of off campus Cajun Cash locations. Additional changes will be made as needed to bring Cajun Cash into a cash positive situation.

# Assessment List Findings for the Assessment Measure level for Successfully implement new ID procedures in compliance with the new Law/ Act 401 recently passed that will that will take effect 1/1/19. Law will require IDs to have a signature and expiration date.(Imported)

Goal/Objective	Successfully implement new ID procedures in compliance with the new Law/ Act 401 recent passed that will that will take effect 1/1/19. Law will require IDs to have a signature and expiration date.(Imported)							
Legends	OO - Outcome/0	OO - Outcome/Objective (administrative units);						
Standards/Outcomes								
Assessment Measures								
	Assessment Measure		Criterion					
	Indirect - Rese & Plan (Other)		gathering	until 1/1/19, research information on what ki ity, and set timelines.				
Assessment								
Findings								
	Assessment Measure	Criteri	on	Summary	Attachments of the Assessments	Improvement Narratives		
	Indirect - Research & Plan (Other)	Has the criterion Each year until 1/1/19, research by keeping up- to date with law. Start gathering information on what kind of equipment to buy, software compatibility, and set timelines. been met yet? Met		We confirmed the criteria to meet the new requirement and obtained the necessary equipment to accommodate the changes to Cajun Card. The digital signature and expiration date will be added. We have tested the equipment and printed a card with the required elements using the new layout.		- Policy / Process / Procedural: We will be in compliance by the required effective date of 1/1/19. Because the law does not retroactively require card changes, existing student IDs will be updated to the new acceptable Voter ID format as requested at no charge.		

# Reflection (Due 9/15/18)

## Reflection

The primary purpose of assessment is to use data to inform decisions and improve programs and operations; this is an on-going process of defining goals and expectations, collecting results, analyzing data, comparing current and past results and initiatives, and making decisions based on these reflections. Recalling this purpose, respond to the questions below.

1) How were assessment results shared in the program / department? Please select all that apply. If "other", please use the text box to elaborate. Distributed via email Presented formally at staff / department / committee meetings Discussed informally (selected) Other (explain in text box below)

## 2) How frequently were assessment results shared?

Frequently (>4 times per cycle) Periodically (2-4 times per cycle) (selected) Once per cycle Results were not shared this cycle

## 3) With whom were assessment results shared?

Please select all that apply. Department Head (selected) Dean / Asst. or Assoc. Dean Departmental assessment committee Other faculty / staff (selected)

# 4) Consider the impact of prior applied changes. Specifically, compare current results to previous results to evaluate the impact of a previously reported change. Demonstrate how the use of results improved student learning and/or operations.

The effects are as expected. Our findings correspond to our prior action plans. We continuously are trying to make our program better for students. We will take a more aggressive and proactive approach to reviewing all expenses, programs and new opportunities that will grow the overall campus card experience for students.

# 5) Over the past three assessment cycles, what has been the overall impact of "closing the loop"? Provide examples of improvements in student learning, program quality, or department operations that are directly linked to assessment data and follow-up analysis.

We have learned to continuously evaluate our department's budget, technology, etc., while researching new ways to improve our programs and technology.

## **Attachments (optional)**

Upload any documents which support the program / department assessment process.